

9840 Augmentation for Contingencies or Emergencies

2007-08 Deficiency Funding Table

Department Name	Description of Deficiency	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
Judges' Retirement System Contributions	Funding for Judges' I Retirement System Contributions	General Fund		\$12,858
Office of Emergency Services	Funding for Additional Costs for State's Share of Disaster Response and Recovery Costs	General Fund		9,173
Office of Emergency Services	Funding for OES Support Costs for the Southern California Wildfires	General Fund	\$1,853	
Special Resources Program	Funding for the Tahoe Regional Planning Agency's Increased Workload Resulting from the Rebuilding Efforts after the Angora Fire	California Environmental License Plate Fund	95	
Tahoe Conservancy	Funding for Fuel Reduction and Watershed Restoration Activities Related to the Angora Fire	General Fund	9	
State Water Resources Control Board	Funding for Monitoring the Aftermath of the Fire and Recovery Effectiveness	Waste Discharge Permit Fund	400	
State Water Resources Control Board	Funding for Fuels Reduction Permit Review Process Enhancement	General Fund	100	
Department of Developmental Services	Funding for the increase of Public Transportation Account funds for regional center transportation costs.	Public Transportation Account	6,176	
Department of Social Services	Funding for Children's Services	General Fund	3,400	
Department of Corrections and Rehabilitation	Funding for Lead and Mold Emergency Health and Safety Hazard Mitigation at California State Prison - San Quentin	General Fund	4,760	
Department of Corrections and Rehabilitation	Funding for Case Records	General Fund	2,522	
Department of Corrections and Rehabilitation	Funding for Overtime to staff towers at Calipatria	General Fund	875	
Board of Pilot Commissioners	Funding for costs associated with Cosco Busan collision	Board of pilot Commissioners Special Fund	227	
Board of Chiropractic Examiners	Funding for Costs Associated with Unanticipated Lawsuits	State Board of Chiropractic Examiners Fund	383	
Department of Veterans Affairs	Funding for Audit Costs - Facilities Unit	General Fund	58	
Department of Veterans Affairs	Funding for Increase in Program Operations	General Fund	680	
Department of Veterans Affairs	Funding for Veteran Home at Chula Vista	General Fund	2,610	
Totals, Deficiencies			\$24,148	\$22,031
Totals by Fund Source:				
General Fund			\$16,867	\$22,031
Special Funds			7,281	0
Nongovernmental Cost Funds			0	0
Grand Total			\$24,148	\$22,031